

HLLG 9 Hole Budget
as of 12-18-18

Revenue	estimated	actual
50 ppl * \$100	\$5,000.00	\$5,000.00
deposit 9 hole inv towels		\$30.00
Carry over	\$188.29	\$188.29
Total Revenue	\$5,188.29	\$5,218.29
Less Expenses		
Staff Gifts	\$200.00	
website	\$37.50	31.18
misc expenses	\$200.00	97.72
prizes		
Total Expenses Before Events	\$437.50	\$128.90
Left Over for Events	\$4,750.79	\$5,089.39
Less Events		
Opening Day	\$424.00	285.77
Cocktail Party 11/18	\$600.00	400.20
Cocktail party	\$600.00	
Pink Out	\$50.00	
Holiday Scramble	\$200.00	129.94
9 Hole invitational	\$1,200.00	
Closing Day	\$280.00	
Total Expenses for Events	\$3,354.00	\$815.91
Budget Remaining	\$1,396.79	\$4,273.48

	9 hole	18 hole	
Opening Day			
payout	460		
tee gifts	500		
decorations	100		
	1060	424	636
Holiday			
payouts	360		
50/50	-200		
gifts	200		
decorations	140		
	500	200	300
Closing			
payouts	500		
decorations	200		
	700	280	420