

HLLG 18 Hole Budget
12-18-18

Revenue	estimated	actual		
70 ppl X \$125	\$8,750.00	\$8,750.00		
9 hole opt in (\$25pp)	\$150.00	\$150.00	(Dimarco, Donhue, Kirk, Mills, Nance, Webb)	
9hole opt in	\$50.00	\$50.00	(kalia, yuzzolin)	
Carry over	\$466.98	\$466.98		
Total Revenue	\$9,416.98	\$9,416.98		
Less Expenses				
Staff Gifts	\$200.00			
Trophies	\$400.00	518.96		
Trophies Pres Cup	\$200.00			18 hole portion (60%)
website	\$37.50	46.77	Opening	
misc expenses	\$200.00	146.57	payouts	460
prizes			tee gifts	500
Total Expenses Before Events	\$1,037.50	\$712.30	decorations	100
				1060
Left Over for Events	\$8,379.48	\$8,704.68		636
Less Events			Holiday	
Opening Day	\$636.00	428.65	payouts	360
Field Day	\$500.00	-821.95	gifts	200
Member Member 2 day	\$2,200.00	1587.54	decorations	140
Holiday Scramble	\$300.00	194.92	50/50	-200
Field Trip	\$250.00			500
Pink out	\$80.00			300
Member Guest	\$3,200.00		Closing	
Closing Day	\$420.00		payouts	500
Total Expenses for Events	\$7,586.00	\$1,389.16	decorations	200
				700
Budget Remaining	\$793.48	\$7,315.52		420